

2008-09 Boundary Committee

Growth – Schools – Opportunities - Challenges

Dysart Education Center

November 1, 2007

6:30 PM

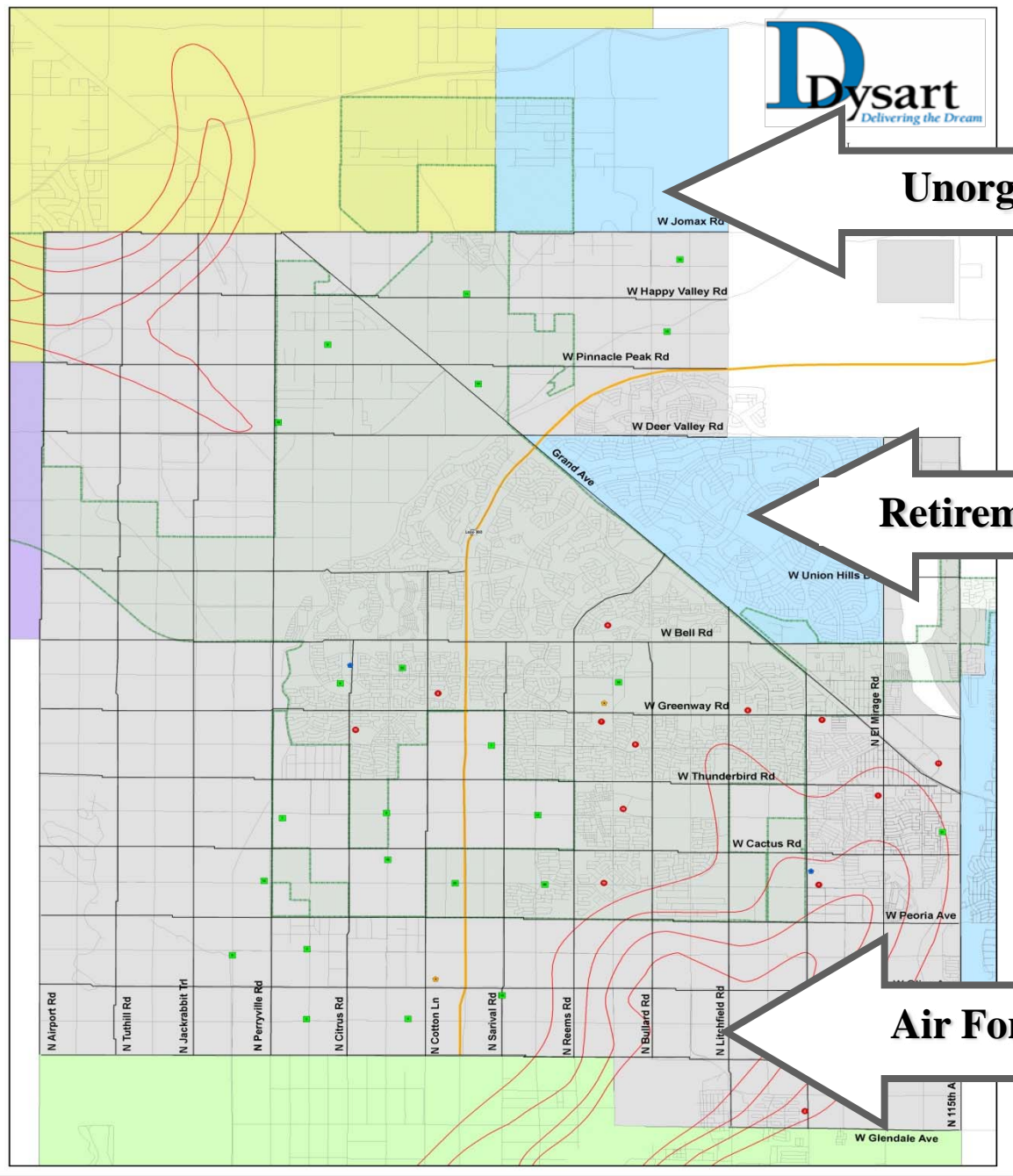


Unorganized Area

Retirement Community

District Map

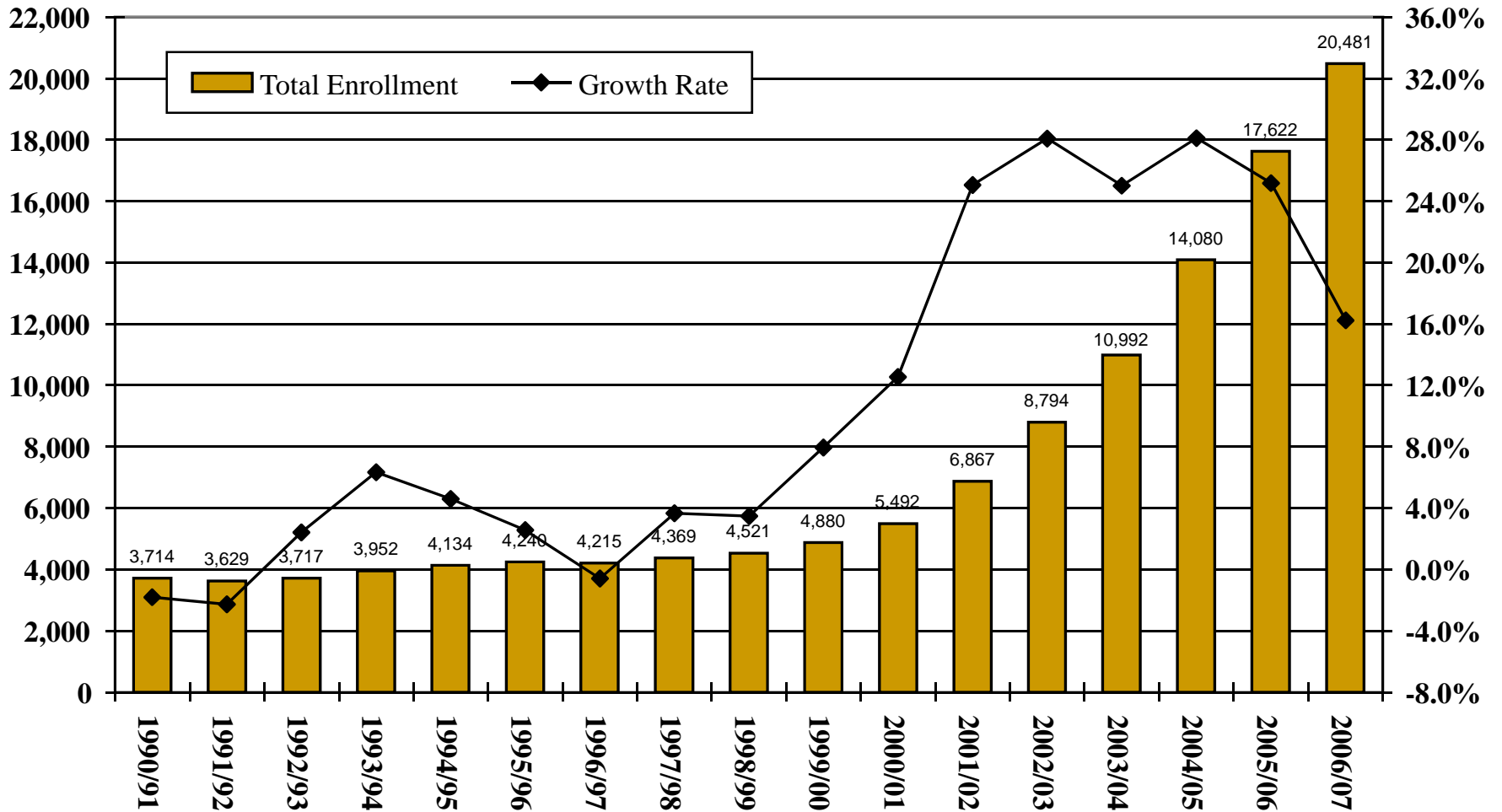
Air Force Base



Student Growth

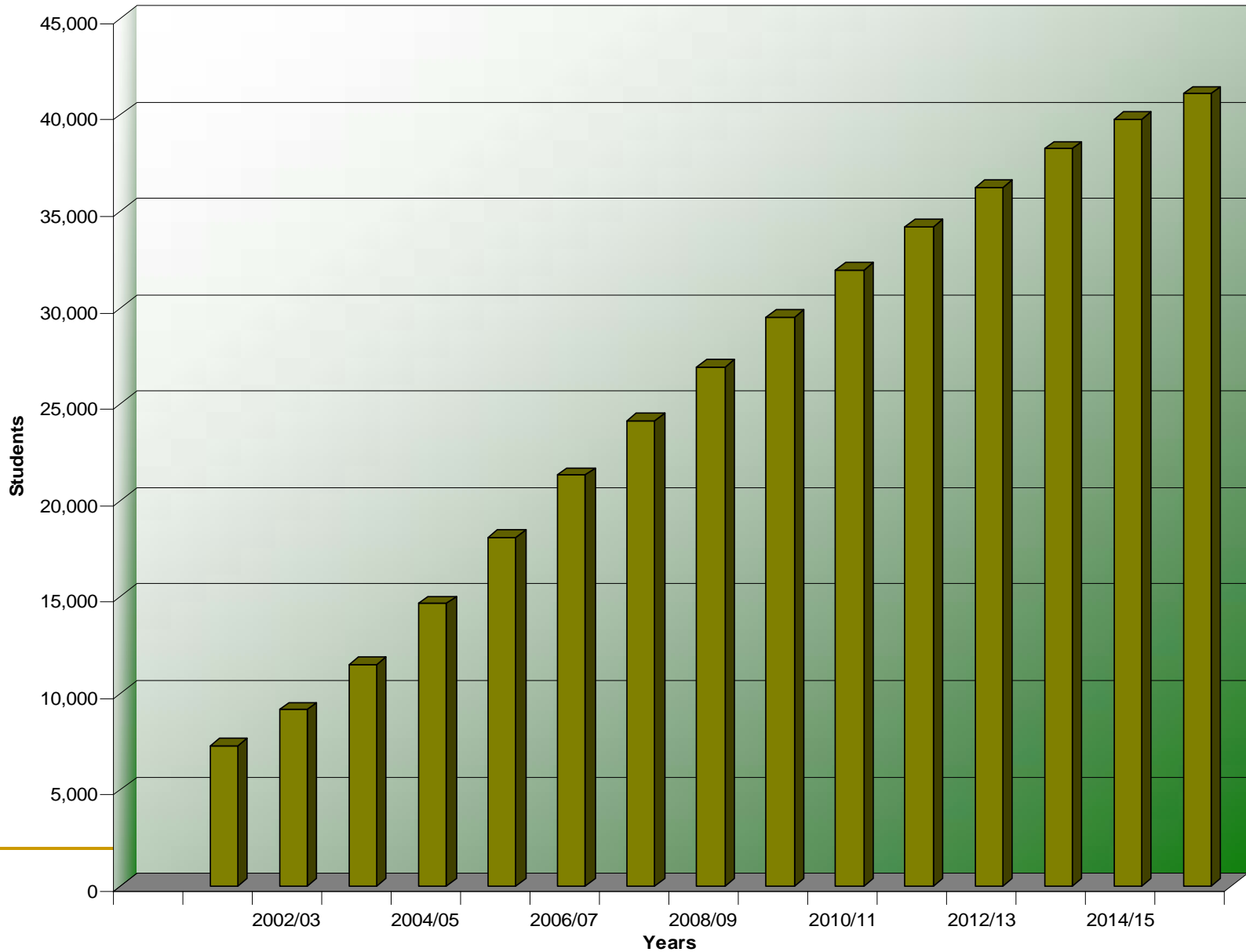
- Encompasses 140 square miles
 - The fastest growing school district in Arizona
 - Dysart greeted 2,500 new students this year
 - Greeted 2,800 the year before
 - Constructed over 1.5 million in square footage in less than 4 years
-

Past Growth



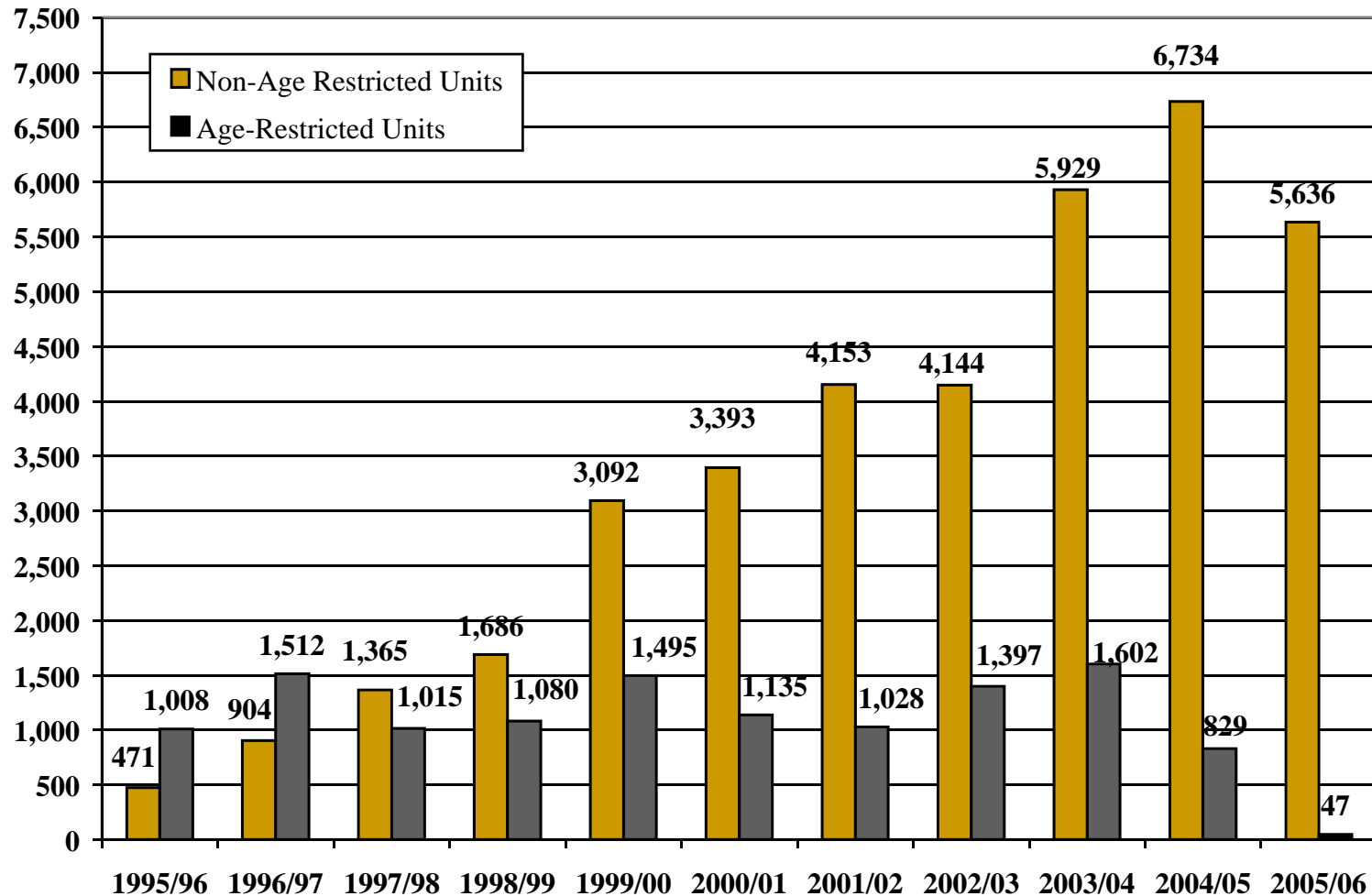
Source: Dysart Unified School District.

Projected Growth



Existing Conditions

Housing Starts by Market



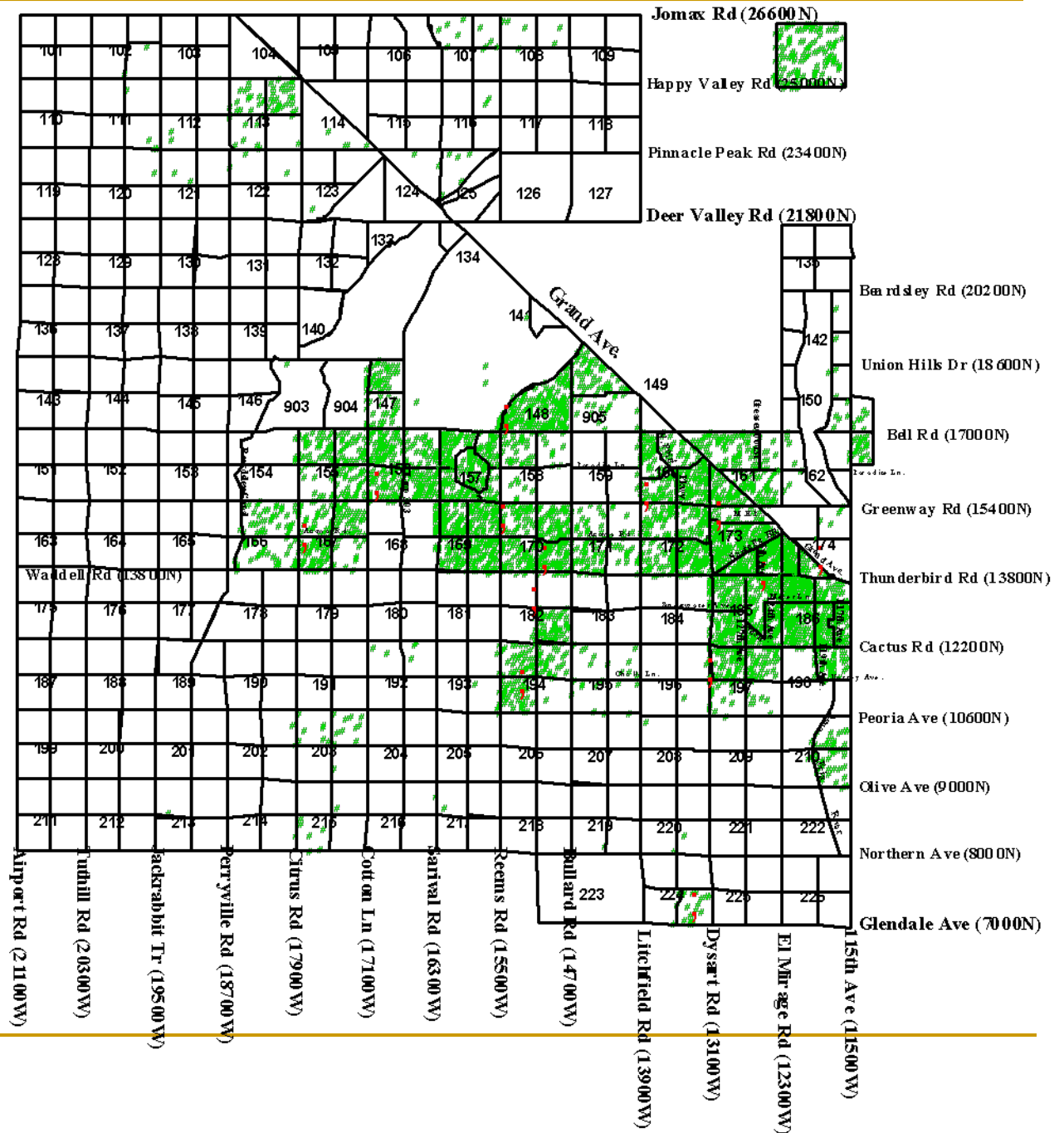
Sources: LandisCor; Maricopa Association of Governments; Applied Economics.

Note: Data represents 3rd quarter through 2nd quarter of the following year.

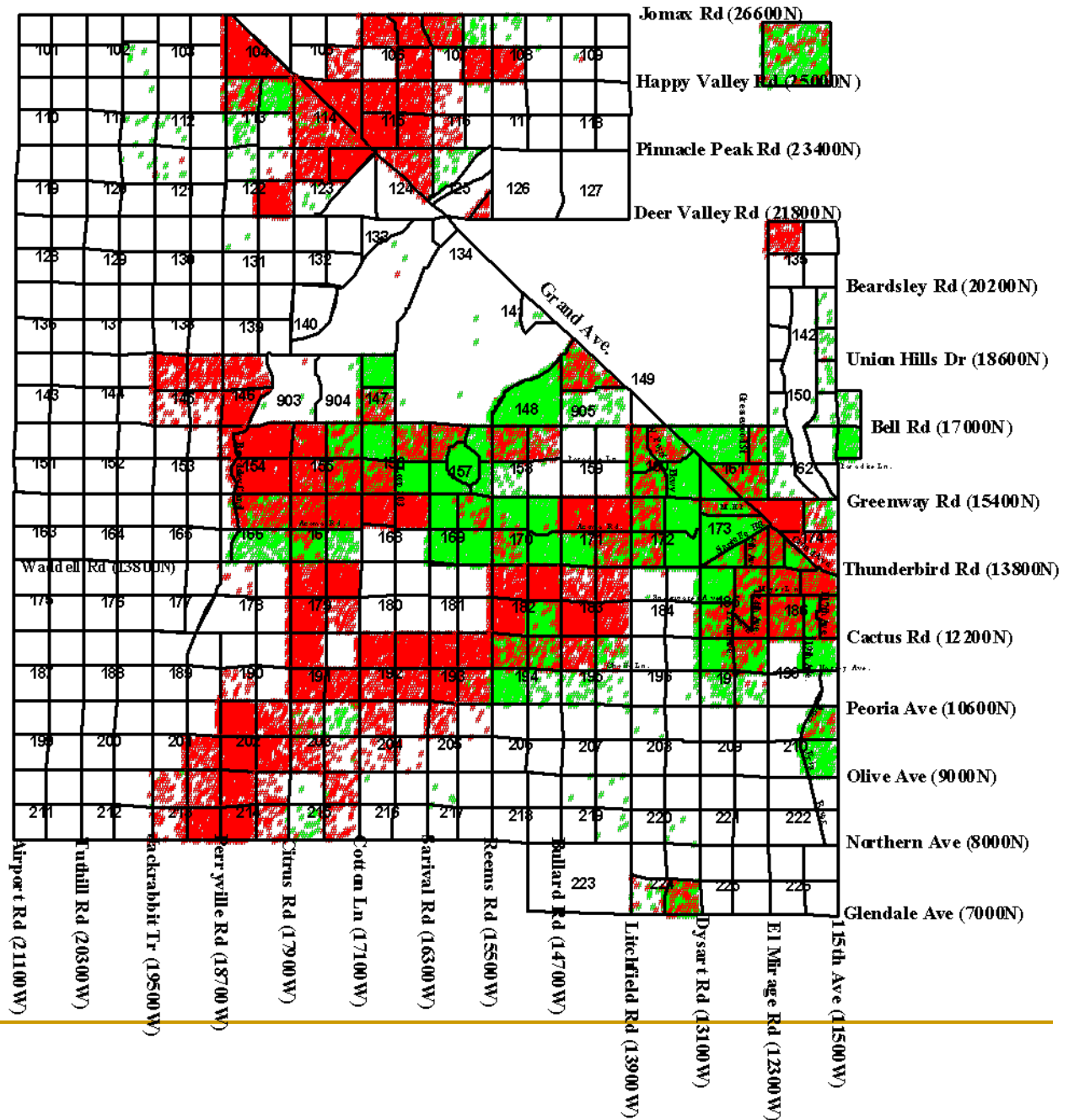
Accurate Data is the Key

- Hiring a Demographer
 - Having a relationships with the cities within our boundaries
 - Using GIS (Geographical Information Systems) information for planning boundaries and creating bus routes
-

Students in 2005-2006



Current & Future Students



How does the district acquire school sites and build schools?

- First we must talk about the state system for funding new schools

**Students FIRST
&**



The Arizona School Facilities Board

Background

- In 1994 courts ruled Arizona's system of school capital finance as unconstitutional because it failed to meet the State Constitution's "general and uniform" clause
 - Prior to the ruling the capital finance system relied primarily on the secondary property tax
 - After several failed attempts to address the issue a deadline of June 30, 1998 was imposed by the courts
 - On July 9, 1998 the governor signed legislation known as Students FIRST (Fair and Immediate Resources for Students Today)
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Students FIRST

- Administered by the School Facilities Board (SFB)
 - Nine voting members appointed by the Governor
 - Charged with the administration of three capital funds
-

Who pays?

SFB activities are funded by the State general fund

In other words...

Everyone's tax dollars state wide

Other Provisions of Students FIRST

- Limited Bonding (instead of 30% of SAV -- 10% of SAV)
 - Added language to the ballot questions indicating:
 - “improvements... to be funded through this bond issuance are to exceed the state standards”
 - “are in addition to monies provided by the state”
 - Limited Capital Overrides & Bond Elections to once during general election in November
 - Web Site www.sfb.state.az.us
-

Rate of Construction

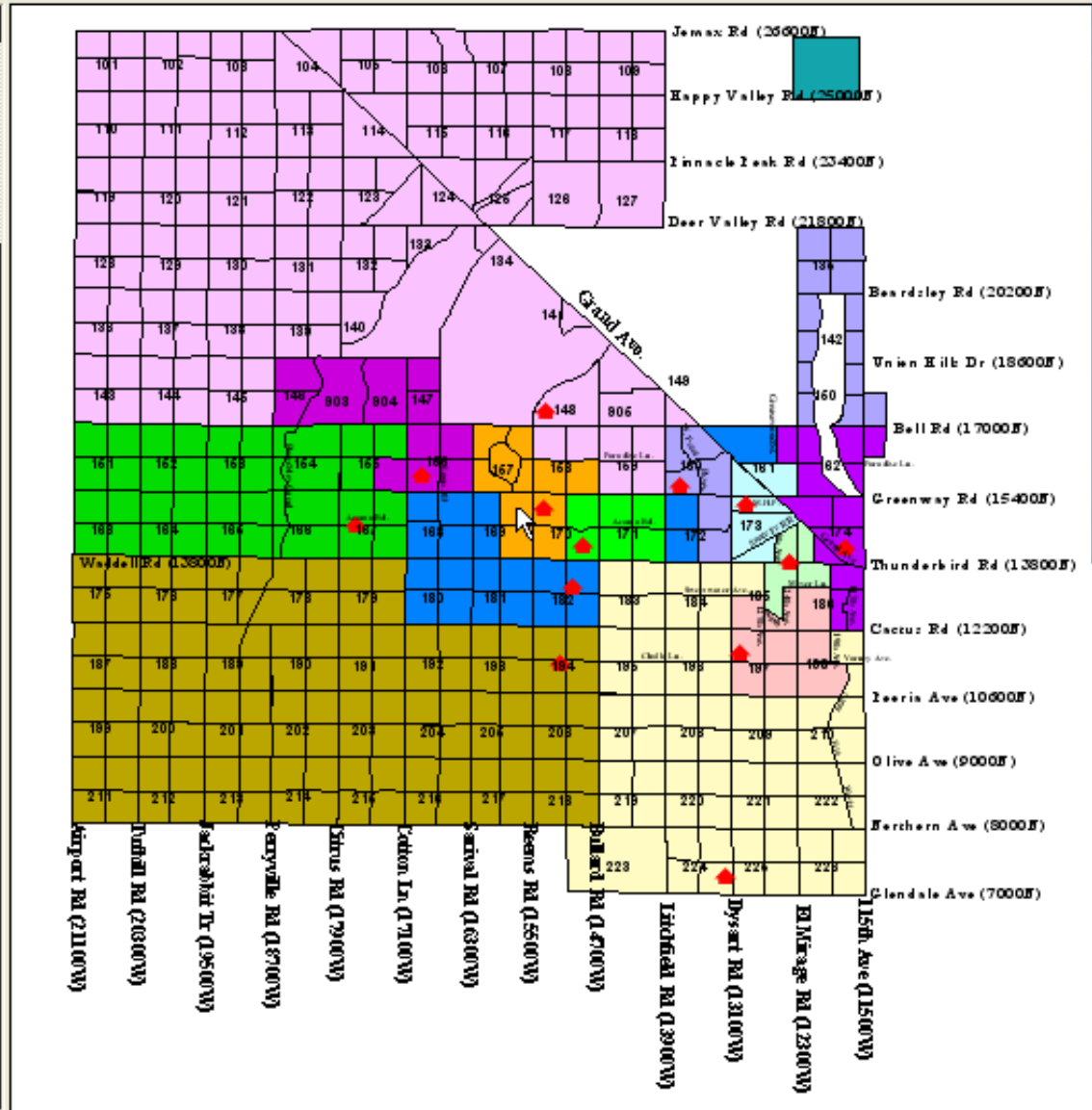
- Three Years Ago the district was building one elementary school per year
 - Two years ago the district was building two elementary schools per year
 - Last year the district opened three elementary schools, one high school, the district office and a preschool
 - This year the district is opening three new elementary schools in one year
 - Many of our schools must be built within a very limited time frame -- some have opened with as little as 32 weeks of construction
-

State Funding and Local Bonds

- Despite a state program to fund the construction of schools local Bonds are as necessary as ever
 - The District created a standard school funded by the state just four years ago
 - The District recently passed a \$190 million bond election so it could continue to build this “standard” school
-

**New Schools =
New Boundaries**

- Elems03.shp
- Elems04.shp
- Elems06.shp
- Elems05.shp
- Section Labels
- Street Labels
- Phxq2std04.ecw
- Lock Status
 - False
 - True
- Area
 - UnAssigned
 - 1-Dysart
 - 2-El Mirage
 - 3-Luke
 - 4-Surprise
 - 5-Kingswood
 - 6-West Point
 - 7-Countryside
 - 8-Ashton Ranch
 - 9-Cimarron Springs
 - 10-Marley Park
 - 11-Thompson Ranch
 - 12-Sunset Hills
 - 13-Rancho Gabriela
 - 14-Greer Ranch
 - 15-Surprise Farms II
 - 16
 - 17
 - 18
 - 19
 - 20



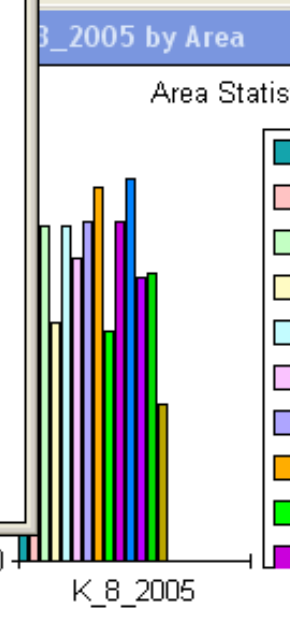
Assignment Tools

Select Current Assignment:

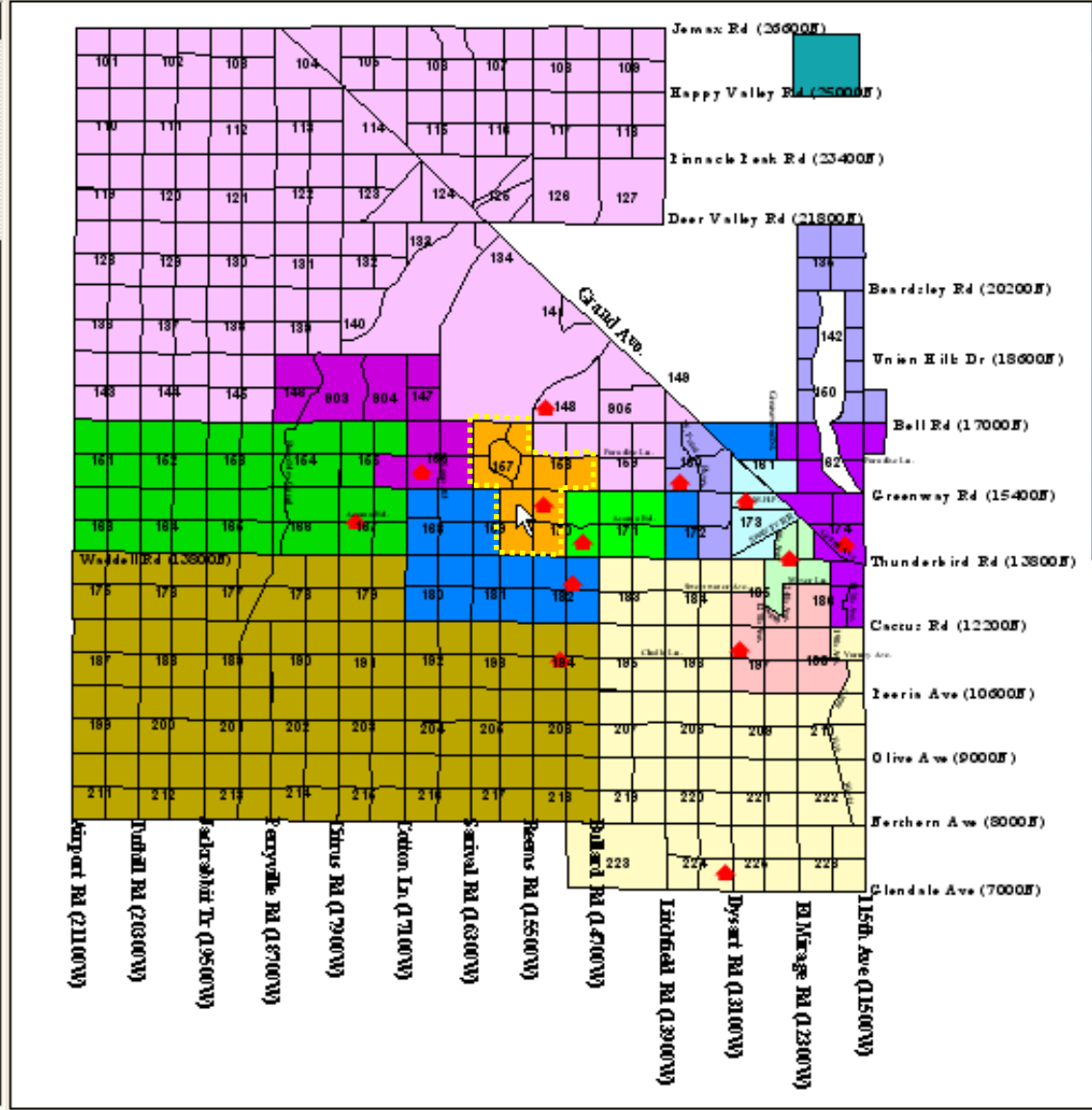
- 4-Surprise
- 5-Kingswood
- 6-West Point
- 7-Countryside**
- 8-Ashton Ranch
- 9-Cimarron Spr
- 10-Marley Park
- 11-Thompson Ran

Edit... Close

12-Sunset Hills	53	62	316	952	1505	1763	1912	2011	2188
13-Rancho Gabri	43	64	318	522	996	1771	2567	3324	3969



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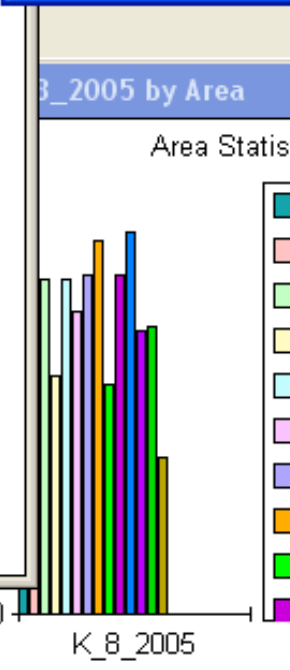


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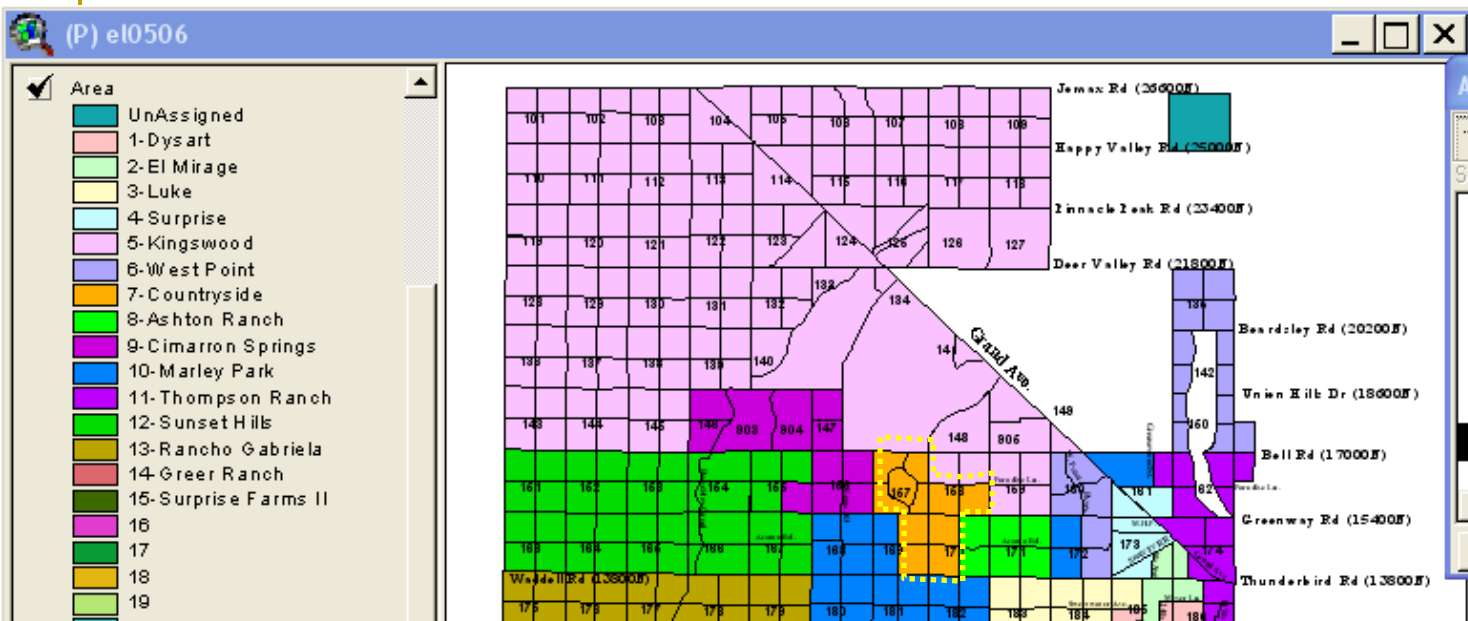
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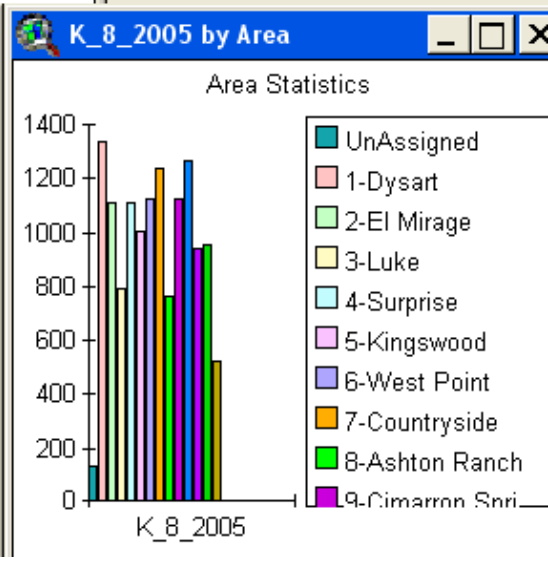
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(P) e10506 - Statistics Table

Area	K_8_2002	K_8_2003	K_8_2004	K_8_2005	K_8_2006	K_8_2007	K_8_2008	K_8_2009	K_8_2010	K_8
UnAssigned	98	184	156	135	141	143	150	155	154	
1-Dysart	861	1042	1206	1338	1376	1394	1423	1478	1518	
2-El Mirage	920	894	1052	1110	1110	1129	1169	1208	1229	
3-Luke	562	598	618	795	974	983	1017	1091	1248	
4-Surprise	815	938	1052	1109	1090	1084	1077	1060	1074	
5-Kingswood	852	901	964	1001	1109	1429	2007	2798	3534	
6-West Point	866	1015	1112	1121	1113	1166	1148	1178	1193	
7-Countryside	778	1012	1114	1238	1219	1238	1218	1224	1264	
8-Ashton Ranch	253	375	555	762	1025	1080	1053	1039	1032	
9-Cimarron Spri	39	277	772	1122	1371	1464	1501	1490	1495	
10-Marley Park	269	499	878	1269	1371	1493	1666	1824	1988	
11-Thompson Ran	736	883	868	942	1119	1319	1325	1315	1337	
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13-Rancho Gabri	43	64	318	522	996	1771	2567	3324	3969	



Why do we change boundaries?

New schools and more students

That's it, nothing more...

Challenges

- New homes
 - Growth throughout district (not just in new developments)
 - Developments without schools
 - Lack of available school sites on eastern boundaries (Luke AFB Restrictions)
 - Unexpected School Site (Las Brisas)
 - No School in Marley Park's Second Phase (east of Bullard)
 - El Mirage – Smallest Boundary with high enrollment
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Considerations

- Families
 - Stability
 - Programs
 - School Capacity
 - Transportation
 - School Locations
-

Next steps

- Homework (Online) due by November 12th
 - Discussions (talk to people)
 - Other recommendations?
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