



FY 2019
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #2

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2019 was

Proposed	<u>June 13, 2018</u>
Adopted	<u>June 27, 2018</u>
Revised	<u>May 8, 2019</u>
	Date

Christine A.K. Pritchard, President
Jay Leonard, Clerk
Dawn Densmore, Member
Traci Sawyer-Sinkbeil, Member
Jennifer Tanner, Member

Christine A.K. Pritchard
Dawn Densmore
Traci Sawyer-Sinkbeil
Jennifer Tanner

SIGNED

SIGNED

The FY 2019 budget file for the version described above will be uploaded via the Common Logon on ADE's website by May 10, 2019

Type the Date as MM/DD/YYYY

Quinn Kellis
 Superintendent Signature

Kenneth Hicks
 Business Manager Signature

Dr. Quinn Kellis

Kenneth Hicks

Superintendent Name (Typed Name)

Business Manager Name (Typed Name)

District Contact Employee:

Marydel Speidell

Telephone:

623-876-7000

Email:

marydel.speidell@dysart.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2018		\$	<u>127,700,000</u>
2. Estimated Revenues by Source for Fiscal Year 2019 (excluding property taxes)			
Local	1000	\$	<u>22,000,000</u>
Intermediate	2000	\$	<u>8,200,000</u>
State	3000	\$	<u>91,000,000</u>
Federal	4000	\$	<u>20,000,000</u>
TOTAL		\$	<u>141,200,000</u>

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2018	Est. Budget FY 2019
Primary Tax Rate:	<u>4.1562</u>	<u>4.1089</u>
Secondary Tax Rates:		
M&O Override	<u>1.5750</u>	<u>1.5711</u>
Special Program Override	<u>0.0000</u>	<u>0.0000</u>
Capital Override	<u>0.0000</u>	<u>0.0000</u>
Class A Bonds	<u>0.0000</u>	<u>0.0000</u>
Class B Bonds	<u>1.2282</u>	<u>1.2148</u>
CTED	<u>0.0000</u>	<u>0.0000</u>
Desegregation	<u>0.0000</u>	<u>0.0000</u>
Total Secondary Tax Rate	<u>2.8032</u>	<u>2.7859</u>

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ <u>164,243,537</u>	\$ <u>164,243,537</u>
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ <u>8,251,834</u>	\$ <u>8,251,834</u>
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ <u>13,147,239</u>
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ <u>185,642,610</u>

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E, amended by Laws 2018, Ch. 285, §10)

1. Average salary of all teachers employed in FY 2019 (budget year)	\$	<u>48,303</u>
2. Average salary of all teachers employed in FY 2018 (prior year)	\$	<u>43,744</u>
3. Increase in average teacher salary from the prior year	\$	<u>4,559</u>
4. Percentage increase		<u>10.42%</u>

Comments on average salary calculation (Optional):

Average salary information reflects base salary amounts for teachers, with returning teachers receiving a 10% increase to the salary cap and an 8% increase to the minimum base salary for new hires. Additionally, amounts above do not reflect Classroom Site Fund additional eligible compensation, which will be increasing from \$7,200 additional eligible compensation in FY 2018 to \$7,800 in FY 2019.

DISTRICT CONTACT INFORMATION

Superintendent
 Executive Assistant to Superintendent
 Chief Financial Officer
 Business Manager
 School District Employee Report (SDER) Coordinator
 SPED Data Reporting Coordinator
 AzEDS/ADM Data Coordinator
 Transportation Data Reporting Coordinator
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member

Prefix	First Name	Last Name	Suffix	Email Address	Telephone Number
Dr.	Quinn	Kellis		quinn.kellis@dysart.org	623-876-7002
Ms.	Luisa	Brown		luisa.brown@dysart.org	623-876-7002
Mr.	Kenneth	Hicks		kenneth.hicks@dysart.org	623-876-7018
Ms.	Marydel	Speidell		marydel.speidell@dysart.org	623-876-7959
Mr.	Justin	Hope		justin.hope@dysart.org	623-876-7085
Ms.	Suzanne	Smith		suzanne.smith@dysart.org	623-876-7055
Ms.	Suzanne	Smith		suzanne.smith@dysart.org	623-876-7055
Mr.	Richard	Moore		richard.moore@dysart.org	623-876-7995
Ms.	Christine A.K.	Pritchard		christine.pritchard@dysart.org	623-876-7895
Mr.	Jay	Leonard		jay.leonard@dysart.org	623-876-7891
Ms.	Dawn	Densmore		dawn.densmore@dysart.org	623-876-7892
Ms.	Traci	Sawyer-Sinkbeil		traci.sawyersinkbeil@dysart.org	623-876-7899
Ms.	Jennifer	Tanner		jennifer.tanner@dysart.org	623-876-7882

SELECT from Dropdown

Student Information Systems (SIS) Vendor

InfiniteCampus (InfiniteCampus)

Accounting Information System

Infinite Visions

District's website home page address

www.dysart.org

FUND 001 (M&O)

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease		
	Prior FY	Budget FY						Prior FY 2018	Budget FY 2019			
	100 Regular Education											
1000 Instruction	1.	1,014.45	997.23	48,826,725	14,590,372	3,698,200	1,399,586	29,900	64,735,525	68,544,783	5.9%	1.
2000 Support Services												
2100 Students	2.	114.50	117.50	4,549,321	1,488,459	126,123	47,726	720	5,656,815	6,212,349	9.8%	2.
2200 Instructional Staff	3.	30.00	27.00	2,238,002	589,484	503,462	22,050	23,684	3,148,747	3,376,682	7.2%	3.
2300 General Administration	4.	10.00	10.00	1,056,740	252,748	315,600	7,050	47,700	1,591,821	1,679,838	5.5%	4.
2400 School Administration	5.	115.50	116.88	6,666,388	1,872,587	50,645	57,507	16,000	8,208,745	8,663,127	5.5%	5.
2500 Central Services	6.	63.00	63.50	3,553,995	1,103,227	910,805	160,929	116,780	5,860,382	5,845,736	-0.2%	6.
2600 Operation & Maintenance of Plant	7.	103.00	107.50	3,304,042	1,126,314	9,754,175	7,827,600	7,725	21,148,364	22,019,856	4.1%	7.
2900 Other	8.	0.00							0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	4.00	4.00	331,165	106,304		5,000		440,868	442,469	0.4%	9.
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	78,185	15,637				101,640	93,822	-7.7%	10.
620 School-Sponsored Athletics	11.	4.00	4.00	1,320,223	282,138	149,500	33,604	64,000	1,748,722	1,849,465	5.8%	11.
630 Other Instructional Programs	12.	0.00							0	0	0.0%	12.
700, 800, 900 Other Programs	13.	0.00				3,000			2,500	3,000	20.0%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	1,458.45	1,447.61	71,924,786	21,427,270	15,511,510	9,561,052	306,509	112,644,129	118,731,127	5.4%	14.
200 and 300 Special Education												
1000 Instruction	15.	432.48	472.20	12,154,378	4,545,195	7,020,152			20,655,898	23,719,725	14.8%	15.
2000 Support Services												
2100 Students	16.	124.00	129.00	5,848,803	1,675,013	3,661,166	1,300		10,199,084	11,186,282	9.7%	16.
2200 Instructional Staff	17.	6.00	6.00	413,792	113,033	64,342			590,088	591,167	0.2%	17.
2300 General Administration	18.	0.00						600	0	600	--	18.
2400 School Administration	19.	0.00							0	0	0.0%	19.
2500 Central Services	20.	0.00				3,000			8,000	3,000	-62.5%	20.
2600 Operation & Maintenance of Plant	21.	0.00				1,264			1,000	1,264	26.4%	21.
2900 Other	22.	0.00							0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.	0.00							0	0	0.0%	23.
Subtotal (lines 15-23)	24.	562.48	607.20	18,416,973	6,333,241	10,749,924	1,300	600	31,454,070	35,502,038	12.9%	24.
400 Pupil Transportation	25.	201.50	190.00	4,557,673	1,976,837	1,429,485	1,205,250	5,500	8,988,242	9,174,745	2.1%	25.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%	26.
530 Dropout Prevention Programs	27.	0.00							0	0	0.0%	27.
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program	29.	11.00	10.00	582,454	160,833	92,340			798,494	835,627	4.7%	29.
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	2,233.43	2,254.81	95,481,886	29,898,181	27,783,259	10,767,602	312,609	153,884,935	164,243,537	6.7%	30.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

- 1. Total All Disability Classifications
- 2. Gifted Education
- 3. Remedial Education
- 4. ELL Incremental Costs
- 5. ELL Compensatory Instruction
- 6. Vocational and Technical Education (non-CTED)
- 7. Career Education (non-CTED)
- 8. Career Technical Education (CTED)
- 9. Total (lines 1 through 8. Must equal total of line 24, page 1)

Prior FY	Budget FY
29,427,297	33,165,153
138,450	126,091
0	0
197,208	201,270
0	
0	
0	
1,691,115	2,009,524
31,454,070	35,502,038

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 18
 Staff-Pupil 1 to 10

Estimated FTE Certified Employees

(A.R.S. §15-903.E.2)

Prior FY	Budget FY
1,471.00	1,475.00

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	6350	<u>49,400</u>
All Funds - Federal	<i>6330</i>	<u>4,000</u>

FY 2019 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component _____

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 265,000

(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6850	Totals		% Increase/ Decrease
							Prior FY 2018	Budget FY 2019	
Classroom Site Fund 011 - Base Salary									
100 Regular Education									
1000 Instruction	1.	1,956,809	385,338				2,718,911	2,342,147	-13.9%
2100 Support Services - Students	2.	31,405	5,997				40,207	37,402	-7.0%
2200 Support Services - Instructional Staff	3.	40,249	7,840				109,243	48,089	-56.0%
Program 100 Subtotal (lines 1-3)	4.	2,028,463	399,175				2,868,361	2,427,638	-15.4%
200 and 300 Special Education									
1000 Instruction	5.	353,477	68,460				424,000	421,937	-0.5%
2100 Support Services - Students	6.						0	0	0.0%
2200 Support Services - Instructional Staff	7.	23,964	4,724				21,600	28,688	32.8%
Program 200 and 300 Subtotal (lines 5-7)	8.	377,441	73,184				445,600	450,625	1.1%
Other Programs (Specify) _____ 550 _____									
1000 Instruction	9.						0	0	0.0%
2100 Support Services - Students	10.						0	0	0.0%
2200 Support Services - Instructional Staff	11.	20,346	3,944				24,000	24,290	1.2%
Other Programs Subtotal (lines 9-11)	12.	20,346	3,944				24,000	24,290	1.2%
Total Expenditures (lines 4, 8, and 12)	13.	2,426,250	476,303				3,337,961	2,902,553	-13.0%
Classroom Site Fund 012 - Performance Pay									
100 Regular Education									
1000 Instruction	14.	5,749,547	1,127,722				6,512,041	6,877,269	5.6%
2100 Support Services - Students	15.	53,295	10,502				65,660	63,797	-2.8%
2200 Support Services - Instructional Staff	16.	179,940	35,160				222,051	215,100	-3.1%
Program 100 Subtotal (lines 14-16)	17.	5,982,782	1,173,384				6,799,752	7,156,166	5.2%
200 and 300 Special Education									
1000 Instruction	18.	984,129	193,100				526,000	1,177,229	123.8%
2100 Support Services - Students	19.						0	0	0.0%
2200 Support Services - Instructional Staff	20.	59,419	11,720				32,500	71,139	118.9%
Program 200 and 300 Subtotal (lines 18-20)	21.	1,043,548	204,820				558,500	1,248,368	123.5%
Other Programs (Specify) _____ 550 _____									
1000 Instruction	22.						0	0	0.0%
2100 Support Services - Students	23.						0	0	0.0%
2200 Support Services - Instructional Staff	24.	60,261	11,886				32,300	72,147	123.4%
Other Programs Subtotal (lines 22-24)	25.	60,261	11,886				32,300	72,147	123.4%
Total Expenditures (lines 17, 21, and 25)	26.	7,086,591	1,390,090				7,390,552	8,476,681	14.7%
Classroom Site Fund 013 - Other									
100 Regular Education									
1000 Instruction	27.	4,785,051	938,316				4,940,497	5,723,367	15.8%
2100 Support Services - Students	28.	76,492	14,619				69,727	91,111	30.7%
2200 Support Services - Instructional Staff	29.	98,032	19,111				189,454	117,143	-38.2%
Program 100 Subtotal (lines 27-29)	30.	4,959,575	972,046	0	0		5,199,678	5,931,621	14.1%
200 and 300 Special Education									
1000 Instruction	31.	860,951	166,853				527,500	1,027,804	94.8%
2100 Support Services - Students	32.						0	0	0.0%
2200 Support Services - Instructional Staff	33.	47,289	9,254				27,000	56,543	109.4%
Program 200 and 300 Subtotal (lines 31-33)	34.	908,240	176,107	0	0		554,500	1,084,347	95.6%
530 Dropout Prevention Programs									
1000 Instruction	35.						0	0	0.0%
Other Programs (Specify) _____ 550 _____									
1000 Instruction	36.						0	0	0.0%
2100, 2200 Support Serv. Students & Instructional Staff	37.	49,557	9,611				30,000	59,168	97.2%
Other Programs Subtotal (lines 36-37)	38.	49,557	9,611	0	0		30,000	59,168	97.2%
Total Expenditures (lines 30, 34, 35, and 38)	39.	5,917,372	1,157,764	0	0		5,784,178	7,075,136	22.3%
Total Classroom Site Funds (lines 13, 26, and 39)	40.	15,430,213	3,024,157	0	0	0	16,512,691	18,454,370	11.8%

The district has budgeted an amount in Fund 011 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 012 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

The district has budgeted an amount in Fund 013 equal to the Classroom Site Fund Budget Limit as calculated on Page 8 of 8.

FUND 610

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures		Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832	Interest (4) 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/Decrease	
							Prior FY 2018	Budget FY 2019		
Unrestricted Capital Outlay Override (1)	1.						0	0	0.0%	
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction	2.	1,735,993	2,742,938				5,518,483	4,478,931	-18.8%	
2000 Support Services										
2100, 2200 Students and Instructional Staff	3.		766,317				744,940	766,317	2.9%	
2300, 2400, 2500, 2900 Administration	4.		611,838				429,416	611,838	42.5%	
2600 Operation & Maintenance of Plant	5.		352,633				692,000	352,633	-49.0%	
2700 Student Transportation	6.		711,400				397,600	711,400	78.9%	
3000 Operation of Noninstructional Services (5)	7.						10,000	0	-100.0%	
4000 Facilities Acquisition and Construction	8.		80,000			1,250,715	1,231,900	1,330,715	8.0%	
5000 Debt Service	9.						86,300	0	-100.0%	
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	1,735,993	5,265,126	0	0	1,250,715	9,110,639	8,251,834	-9.4%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$5,000.00
6642 Textbooks	413,000
6643 Instructional Aids	1,317,992
673X Furniture and Equipment	1,054,409
673X Vehicles	145,000
673X Tech Hardware & Software	3,985,717

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

(3) Includes principal on Capital Equity Fund loans of _____, principal on capital leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on capital leases of _____, and interest on bonds of _____.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Expenditures	UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS			
	Fund 610		Fund 630		Fund 695		Fund 620 (2)			
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY		
Total Fund Expenditures	1.	9,110,639	8,251,834	0		0		0		1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		0		2.
6200 Employee Benefits	3.	0		0		0		0		3.
6450 Construction Services	4.	1,151,900	1,250,715	0		0		0		4.
6710 Land and Improvements	5.	80,000	80,000	0		0		0		5.
6720 Buildings and Improvements	6.	0		0		0		0		6.
673X Furniture and Equipment	7.	1,694,025	1,054,409	0		0		0		7.
673X Vehicles	8.	240,000	145,000	0		0		0		8.
673X Technology Hardware & Software	9.	3,875,818	3,985,717	0		0		0		9.
6831, 6832 Redemption of Principal	10.	83,000		0		0		0		10.
6841, 6842, 6850 Interest	11.	3,300		0		0		0		11.
Total (lines 2-11)	12.	7,128,043	6,515,841	0	0	0	0	0	0	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	1,231,900	1,330,715	0				0		13.
New Construction	14.	0		0		0		0		14.
Other	15.	5,896,143	5,185,126	0		0		0		15.
Total (lines 13-15, must equal line 12)	16.	7,128,043	6,515,841	0	0	0	0	0	0	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2019 _____

SPECIAL PROJECTS

FEDERAL PROJECTS

1.	100-130 ESEA Title I - Helping Disadvantaged Children	6000	60.28	63.53	5,535,956	5,836,279
2.	140-150 ESEA Title II - Prof. Dev. and Technology	6000	0.00	0.00	756,796	858,740
3.	160 ESEA Title IV - 21st Century Schools	6000	0.00	0.00	355,700	726,946
4.	170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00	0.00	0	
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	6000	0.65	0.65	167,255	144,338
6.	200 ESEA Title VII - Indian Education	6000	0.00	0.00	0	
7.	210 ESEA Title VI - Flexibility and Accountability	6000	0.00	0.00	0	
8.	220 IDEA Part B	6000	42.75	43.63	3,437,388	3,857,293
9.	230 Johnson-O'Malley	6000	0.00	0.00	0	
10.	240 Workforce Investment Act	6000	0.00	0.00	0	
11.	250 AEA - Adult Education	6000	0.00	0.00	0	
12.	260-270 Vocational Education - Basic Grants	6000	0.00	0.00	489,563	506,229
13.	280 ESEA Title X - Homeless Education	6000	0.00	0.00	0	
14.	290 Medicaid Reimbursement	6000	2.00	10.00	512,850	700,000
15.	374 E-Rate	6000	0.00	0.00	350,000	450,000
16.	378 Impact Aid	6000	0.00	0.00	0	
17.	300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	6000	1.00	1.00	66,860	67,414
18.	Total Federal Project Funds (lines 1-17)		106.68	118.81	11,672,368	13,147,239

STATE PROJECTS

19.	400 Vocational Education	6000	0.00	0.00	178,874	188,100
20.	410 Early Childhood Block Grant	6000	0.00		0	
21.	420 Ext. School Yr. - Pupils with Disabilities	6000	0.00		0	
22.	425 Adult Basic Education	6000	0.00		0	
23.	430 Chemical Abuse Prevention Programs	6000	0.00		0	
24.	435 Academic Contests	6000	0.00		0	
25.	450 Gifted Education	6000	0.00		0	
26.	456 College Credit Exam Incentives	6000	0.00	0.00	0	39,000
27.	457 Results-based Funding	6000	0.00		0	
28.	460 Environmental Special Plate	6000	0.00		0	
29.	465-499 Other State Projects	6000	0.00	0.00	181,100	116,100
30.	Total State Project Funds (lines 19-29)		0.00	0.00	359,974	343,200
31.	Total Special Projects (lines 18 and 30)		106.68	118.81	12,032,342	13,490,439

INSTRUCTIONAL IMPROVEMENT FUND (020)

		Prior FY	Budget FY	
1.	Teacher Compensation Increases	6000	350,000	425,000
2.	Class Size Reduction	6000	0	
3.	Dropout Prevention Programs (M&O purposes)	6000	0	
4.	Instructional Improvement Programs (M&O purposes)	6000	350,000	425,000
5.	Total Instructional Improvement Fund (lines 1-4)		700,000	850,000

OTHER FUNDS

1.	050 County, City, and Town Grants	6000	0	
2.	071 Structured English Immersion (1)	6000	0	0
3.	072 Compensatory Instruction (1)	6000	0	0
4.	500 School Plant (2)	6000	185,000	200,000
5.	510 Food Service	6000	9,000,000	9,500,000
6.	515 Civic Center	6000	500,000	500,000
7.	520 Community School	6000	2,000,000	2,600,000
8.	525 Auxiliary Operations	6000	600,000	700,000
9.	526 Extracurricular Activities Fees Tax Credit	6000	800,000	1,000,000
10.	530 Gifts and Donations	6000	2,000,000	2,000,000
11.	535 Career & Tech. Ed. & Voc. Ed. Projects	6000	0	
12.	540 Fingerprint	6000	0	
13.	545 School Opening	6000	0	
14.	550 Insurance Proceeds	6000	100,000	300,000
15.	555 Textbooks	6000	5,000	5,000
16.	565 Litigation Recovery	6000	5,000	5,000
17.	570 Indirect Costs	6000	1,000,000	2,500,000
18.	575 Unemployment Insurance	6000	50,000	50,000
19.	580 Teacherage	6000	0	
20.	585 Insurance Refund	6000	15,000	5,000
21.	590 Grants and Gifts to Teachers	6000	0	
22.	595 Advertisement	6000	0	
23.	596 Career Technical Education	6000	1,600,000	1,472,716
24.	639 Impact Aid Revenue Bond Building	6000	0	
25.	650 Gifts and Donations-Capital	6000	0	
26.	660 Condemnation	6000	0	
27.	665 Energy and Water Savings	6000	157,000	0
28.	686 Emergency Deficiencies Correction	6000	0	
29.	691 Building Renewal Grant	6000	521,131	136,897
30.	700 Debt Service	6000	19,568,663	10,381,333
31.	720 Impact Aid Revenue Bond Debt Service	6000	0	
32.	Other _____	6000	0	

INTERNAL SERVICE FUNDS 950-989

1.	9__ Self-Insurance	6000	15,000,000	13,000,000
2.	955 Intergovernmental Agreements	6000	100,000	150,000
3.	9__ OPEB	6000	0	
4.	9__ _____	6000	0	

		Prior FY	Budget FY	
1.	6000	0		1.
2.	6000	0	0	2.
3.	6000	0	0	3.
4.	6000	185,000	200,000	4.
5.	6000	9,000,000	9,500,000	5.
6.	6000	500,000	500,000	6.
7.	6000	2,000,000	2,600,000	7.
8.	6000	600,000	700,000	8.
9.	6000	800,000	1,000,000	9.
10.	6000	2,000,000	2,000,000	10.
11.	6000	0		11.
12.	6000	0		12.
13.	6000	0		13.
14.	6000	100,000	300,000	14.
15.	6000	5,000	5,000	15.
16.	6000	5,000	5,000	16.
17.	6000	1,000,000	2,500,000	17.
18.	6000	50,000	50,000	18.
19.	6000	0		19.
20.	6000	15,000	5,000	20.
21.	6000	0		21.
22.	6000	0		22.
23.	6000	1,600,000	1,472,716	23.
24.	6000	0		24.
25.	6000	0		25.
26.	6000	0		26.
27.	6000	157,000	0	27.
28.	6000	0		28.
29.	6000	521,131	136,897	29.
30.	6000	19,568,663	10,381,333	30.
31.	6000	0		31.
32.	6000	0		32.

(1) From Supplement, line 10 and line 20, respectively.
 (2) Indicate amount budgeted in Fund 500 for M&O purposes _____

**CALCULATION OF FY 2019 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)**

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2019 Revenue Control Limit (RCL) (from Work Sheet E, line X, or Work Sheet F, line III)	\$ 132,511,446	\$ 132,511,446	\$ 0
*2. (a) FY 2019 District Additional Assistance (DAA) (from Work Sheet H, lines VII.E.1 and VII.F.1)	\$ 11,374,521		
(b) DAA Reduction for State Budget Adjustments (from Work Sheet H, lines VII.E.2 and VII.F.2)	7,349,563		
(c) Total DAA (line 2.a minus 2.b)	\$ 4,024,958	925,000	3,099,958
*3. FY 2019 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Work Sheets K and K2)			
(a) Maintenance and Operation		20,118,585	
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Work Sheet K)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824)			
Local (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts		1,174,606	42,826
(c) Out-of-State Districts and Other Governments			
State			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools (not to exceed Work Sheet S, line II.B.5) (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
* (b) Tuition Out Debt Service (from Work Sheet O, line 14) (A.R.S. §15-910.M, as amended by Laws 2018, Ch. 283, §2)		0	
* (c) Budget Balance Carryforward (from Work Sheet M, line 9) (A.R.S. §15-943.01)		9,513,900	
(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2017 (A.R.S. §15-910.N, as amended by Laws 2018, Ch. 283, §2)			
* (f) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (g) FY 2018 Performance Pay Unexpended Budget Carryforward (from Work Sheet M, line 6.f) (A.R.S. §15-920)		0	
(h) Excessive Property Tax Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (i) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)			1,059,662
11. FY 2019 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ 164,243,537	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line A.11)			\$ 4,202,446

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2018	Budget FY 2019	
	Expenditures										
Structured English Immersion Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 070289000
 VERSION Revised #2

I certify that the Budget of Dysart Unified School District, Maricopa County for fiscal year 2019 was officially proposed by the Governing Board on June 13, 2018, and that the complete Proposed Expenditure Budget may be reviewed by contacting Marydel Speidell at the District Office, telephone 623-876-7000 during normal business hours.

Christina A. R. R. R.
 President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E, amended by Laws 2018, Ch. 285, §10)
	2017 ADM	2018 ADM	2019 ADM	
Attending	23,857.174	23,523.708	23,278.386	1. Average salary of all teachers employed in FY 2019 (budget year) 48,303
2. Tax Rates:				2. Average salary of all teachers employed in FY 2018 (prior year) 43,744
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		Prior FY	Est. Budget FY	3. Increase in average teacher salary from the prior year 4,559
		4.1562	4.1089	4. Percentage increase 10.42%
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		2.8032	2.7859	Comments on average salary calculation (Optional):
				Average salary information reflects base salary amounts for teachers, with returning teachers receiving a 10% increase to the salary cap and an 8% increase to the minimum base salary for new hires. Additionally, amounts above do not reflect Classroom Site Fund additional eligible compensation, which will be increasing from \$7,200 additional eligible compensation in FY 2018 to \$7,800 in FY 2019.
3. Budgeted Expenditures and Budget Limits:				
		Budgeted Expenditures	Budget Limit	
Maintenance & Operation Fund		164,243,537	164,243,537	
Classroom Site Fund		18,454,370	18,454,370	
Unrestricted Capital Outlay Fund		8,251,834	8,251,834	

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	61,059,122	63,417,097	3,676,403	5,127,686	64,735,525	68,544,783	5.9%
2000 Support Services							
2100 Students	5,495,528	6,037,780	161,287	174,569	5,656,815	6,212,349	9.8%
2200 Instructional Staff	2,856,221	2,827,486	292,526	549,196	3,148,747	3,376,682	7.2%
2300, 2400, 2500 Administration	13,240,294	14,505,685	2,420,654	1,683,016	15,660,948	16,188,701	3.4%
2600 Oper./Maint. of Plant	4,232,718	4,430,356	16,915,646	17,589,500	21,148,364	22,019,856	4.1%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	440,868	437,469	0	5,000	440,868	442,469	0.4%
610 School-Sponsored Cocurric. Activities	101,640	93,822	0	0	101,640	93,822	-7.7%
620 School-Sponsored Athletics	1,494,722	1,602,361	254,000	247,104	1,748,722	1,849,465	5.8%
630, 700, 800, 900 Other Programs	0	0	2,500	3,000	2,500	3,000	20.0%
Regular Education Subsection Subtotal	88,921,113	93,352,056	23,723,016	25,379,071	112,644,129	118,731,127	5.4%
200 and 300 Special Education							
1000 Instruction	14,298,683	16,699,573	6,357,215	7,020,152	20,655,898	23,719,725	14.8%
2000 Support Services							
2100 Students	5,921,922	7,523,816	4,277,162	3,662,466	10,199,084	11,186,282	9.7%
2200 Instructional Staff	570,468	526,825	19,620	64,342	590,088	591,167	0.2%
2300, 2400, 2500 Administration	0	0	8,000	3,600	8,000	3,600	-55.0%
2600 Oper./Maint. of Plant	0	0	1,000	1,264	1,000	1,264	26.4%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	20,791,073	24,750,214	10,662,997	10,751,824	31,454,070	35,502,038	12.9%
400 Pupil Transportation	6,177,942	6,534,510	2,810,300	2,640,235	8,988,242	9,174,745	2.1%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	798,494	743,287	0	92,340	798,494	835,627	4.7%
TOTAL EXPENDITURES	116,688,622	125,380,067	37,196,313	38,863,470	153,884,935	164,243,537	6.7%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 070289000

VERSION Revised #2

I certify that the Budget of Dysart Unified School District, Maricopa County for fiscal year 2019 was officially proposed by the Governing Board on June 13, 2018, and that the complete Proposed Expenditure Budget may be reviewed by contacting Marydel Speidell at the District Office, telephone 623-876-7000 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E, amended by Laws 2018, Ch. 285, §10)
	2017 ADM	2018 ADM	2019 ADM	
Attending	23,857.174	23,523.708	23,278.386	
2. Tax Rates:		Prior FY	Est. Budget FY	1. Average salary of all teachers employed in FY 2019 (budget year) 48,303
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		4.1562	4.1089	2. Average salary of all teachers employed in FY 2018 (prior year) 43,744
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		2.8032	2.7859	3. Increase in average teacher salary from the prior year 4,559
3. Budgeted Expenditures and Budget Limits:		Budgeted Expenditures	Budget Limit	4. Percentage increase 10.42%
Maintenance & Operation Fund		164,243,537	164,243,537	Comments on average salary calculation (Optional):
Classroom Site Fund		18,454,370	18,454,370	Average salary information reflects base salary amounts for teachers, with returning teachers receiving a 10% increase to the salary cap and an 8% increase to the minimum base salary for new hires. Additionally, amounts above do not reflect Classroom Site Fund additional eligible compensation, which will be increasing from \$7,200 additional eligible compensation in FY 2018 to \$7,800 in FY 2019.
Unrestricted Capital Outlay Fund		8,251,834	8,251,834	

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	61,059,122	63,417,097	3,676,403	5,127,686	64,735,525	68,544,783	5.9%
2000 Support Services							
2100 Students	5,495,528	6,037,780	161,287	174,569	5,656,815	6,212,349	9.8%
2200 Instructional Staff	2,856,221	2,827,486	292,526	549,196	3,148,747	3,376,682	7.2%
2300, 2400, 2500 Administration	13,240,294	14,505,685	2,420,654	1,683,016	15,660,948	16,188,701	3.4%
2600 Oper./Maint. of Plant	4,232,718	4,430,356	16,915,646	17,589,500	21,148,364	22,019,856	4.1%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	440,868	437,469	0	5,000	440,868	442,469	0.4%
610 School-Sponsored Cocurric. Activities	101,640	93,822	0	0	101,640	93,822	-7.7%
620 School-Sponsored Athletics	1,494,722	1,602,361	254,000	247,104	1,748,722	1,849,465	5.8%
630, 700, 800, 900 Other Programs	0	0	2,500	3,000	2,500	3,000	20.0%
Regular Education Subsection Subtotal	88,921,113	93,352,056	23,723,016	25,379,071	112,644,129	118,731,127	5.4%
200 and 300 Special Education							
1000 Instruction	14,298,683	16,699,573	6,357,215	7,020,152	20,655,898	23,719,725	14.8%
2000 Support Services							
2100 Students	5,921,922	7,523,816	4,277,162	3,662,466	10,199,084	11,186,282	9.7%
2200 Instructional Staff	570,468	526,825	19,620	64,342	590,088	591,167	0.2%
2300, 2400, 2500 Administration	0	0	8,000	3,600	8,000	3,600	-55.0%
2600 Oper./Maint. of Plant	0	0	1,000	1,264	1,000	1,264	26.4%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	20,791,073	24,750,214	10,662,997	10,751,824	31,454,070	35,502,038	12.9%
400 Pupil Transportation	6,177,942	6,534,510	2,810,300	2,640,235	8,988,242	9,174,745	2.1%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	798,494	743,287	0	92,340	798,494	835,627	4.7%
TOTAL EXPENDITURES	116,688,622	125,380,067	37,196,313	38,863,470	153,884,935	164,243,537	6.7%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	153,884,935	164,243,537	10,358,602	6.7%
Instructional Improvement	700,000	850,000	150,000	21.4%
Structured English Immersion	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	16,512,691	18,454,370	1,941,679	11.8%
Federal Projects	11,672,368	13,147,239	1,474,871	12.6%
State Projects	359,974	343,200	(16,774)	-4.7%
Unrestricted Capital Outlay	9,110,639	8,251,834	(858,805)	-9.4%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	19,568,663	10,381,333	(9,187,330)	-46.9%
School Plant Fund	185,000	200,000	15,000	8.1%
Auxiliary Operations	600,000	700,000	100,000	16.7%
Bond Building	0	0	0	0.0%
Food Service	9,000,000	9,500,000	500,000	5.6%
Other	23,853,131	23,724,613	(128,518)	-0.5%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	29,427,297	33,165,153
Gifted Education	138,450	126,091
Remedial Education	0	0
ELL Incremental Costs	197,208	201,270
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	1,691,115	2,009,524
TOTAL	31,454,070	35,502,038

PROPOSED STAFFING SUMMARY		
Staff Type	FTE	Staff-Pupil Ratio
Certified --		
Superintendent, Principals, Other Administrators	66	1 to 352.7
Teachers	1,228	1 to 19.0
Other	181	1 to 128.6
Subtotal	1,475	1 to 15.8
Classified --		
Managers, Supervisors, Directors	31	1 to 750.9
Teachers Aides	281	1 to 82.8
Other	611	1 to 38.1
Subtotal	923	1 to 25.2
TOTAL	2,398	1 to 9.7
Special Education --		
Teacher	182	1 to 18.0
Staff	394	1 to 10.0

FY 2019 Truth in Taxation Work Sheet (A.R.S. §15-905.01)

1.	FY 2019 Truth in Taxation Base Limit (from FY 2018 TNT work sheet, line 3 + line 11)	\$	<u>0</u>
2.	Deduction for discontinued programs		
3.	Adjusted FY 2019 TNT Base Limit	\$	<u><u>0</u></u>

**Primary Property Tax Rate
Related to Budgeted
Expenditures**

FY 2019 Budgeted Expenditures

4.	Desegregation (no longer a primary levy, must be zero)	\$	<u>0</u>	<u> </u>
5.	Dropout Prevention (from page 1, line 27)		<u>0</u>	<u> </u>
6.	Joint Career and Technical Education and Vocational Education Center		<u>0</u>	<u> </u>
7.	Small School Adjustment (from page 7, line 4, columns A and B)	\$	<u>0</u>	<u> </u>

Adjustments for FY 2018 Expenditures

8.	Desegregation, Dropout Prevention, and Joint Career and Technical Education and Vocational Education Center			
a.	FY 2018 Total Actual Expenditures for programs above	\$	<u> </u>	
b.	Sum of FY 2018 original budget amounts for programs above (from FY 2018 TNT work sheet, sum of lines 4, 5, and 6)		<u>0</u>	
c.	Expenditures over/(under) original budget (line 8.a minus line 8.b)	\$	<u>0</u>	
9.	Small School Adjustment			
a.	FY 2018 final budget for Small School Adjustment	\$	<u> </u>	
b.	FY 2018 original budget for Small School Adjustment (from FY 2018 TNT work sheet, line 7)	\$	<u>0</u>	
c.	Amount over/(under) budget for Small School Adjustment (line 9.a minus line 9.b)	\$	<u>0</u>	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$	<u><u>0</u></u>	
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$	<u><u>0</u></u>	
12.	Amount to be Levied in FY 2019 for Adjacent Ways pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)	\$	<u>0</u>	<u> </u>
13.	Amount to be Levied in FY 2019 for Liabilities in Excess of the Budget pursuant to A.R.S. §15-907 (1)	\$	<u> </u>	<u> </u>

Calculations for Truth in Taxation Notice

A.	Sum of lines 11, 12, and 13	\$	<u>0</u>
B.1.	Current Assessed Value	\$	<u> </u>
B.2.	(Line 3 divided by line B.1) x \$10,000	\$	<u> </u> (2)
C.1.	Sum of lines 3, 11, 12, and 13	\$	<u>0</u>
C.2.	(Line C.1 divided by line B.1) x \$10,000	\$	<u> </u> (2)

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

(2) \$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.