

DYSART UNIFIED SCHOOL DISTRICT #89

MINUTES: GOVERNING BOARD – PUBLIC HEARING - SPECIAL MEETING

2013-2014

July 15, 2013

Location:

Nathaniel Dysart Education Center

1. Ms. Traci Sawyer-Sinkbeil, Governing Board President, called the regular meeting to order at 8:31 a.m. Governing Board members constituting a quorum were present; Ms. Traci Sawyer-Sinkbeil, Ms. Jennifer Tanner, Mr. Jerry Eynon, and Mrs. Bonnie Schroader.
2. Ms. Traci Sawyer-Sinkbeil led the Pledge of Allegiance

PUBLIC HEARING

- Dysart Unified 2013-2014 Proposed Budget
Mr. Jeff Gadd provided the Governing Board and audience with highlights of the proposed budget as well as an overview of property tax and secondary assessed value.

Ms. Traci Sawyer-Sinkbeil invited comment from Governing Board as well as public comment. After reading the disclaimer, Mr. Jerry Eynon called on audience member, Mr. Chic Sullivan. Mr. Sullivan asked for information regarding budget development as well as information regarding fluidity of M & O and capital funds. Mr. Gadd explained the budget is formula driven based on legislation. Every year, the district reviews funding resulting from legislation and makes decisions about programs and services which impact the budget. M & O and capital funds can shift with restrictions as imposed by legislation.

SPECIAL MEETING - GENERAL FUNCTION

1. Call to order at 8:52 a.m.

ACTION DISCUSSION

1. Recommendation to Adopt the Proposed Budget for Fiscal Year 2013-2014 MOTION
A motion by Sawyer-Sinkbeil/Eynon was entered for a roll call vote to adopt CARRIES
the proposed budget for Fiscal Year 2013-2014 and authorized the levy of 4 – YES
increased property taxes, and authorized Jeff Gadd, Interim Executive Director
of Business Services, to certify the projected ending cash balances.

ROLL CALL VOTE

Jerry Eynon – YES

Traci Sawyer-Sinkbeil – YES

Bonnie Schroader – YES

Jennifer Tanner – YES

ADJOURNMENT

On a motion entered by Eynon/Schroader and by unanimous vote, the meeting ended at 8:54 a.m.

Signed:

Date:

 August 7, 2013

DYSART UNIFIED 2013-2014 PROPOSED BUDGET PUBLIC HEARING

Governing Board – July 15, 2013

FY 2013-2014 Proposed Budget Highlights

- **Maintenance and Operation**

- Increase in ADM (660) of 2.8% from 2012-2013 \$3.3 Million

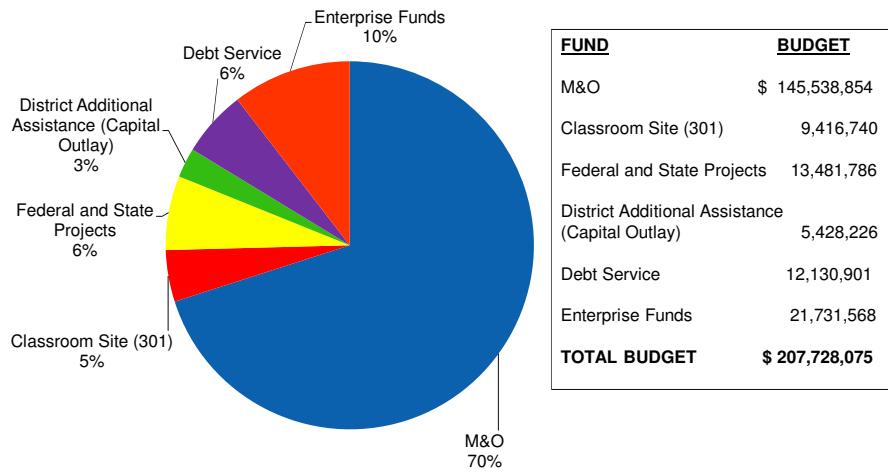
- **District Additional Assistance (Capital Outlay)**

- Increase in ADM and transfer of 1.8% base level increase \$1.65 Million
- Additional Assistance from Charter Schools \$650,000

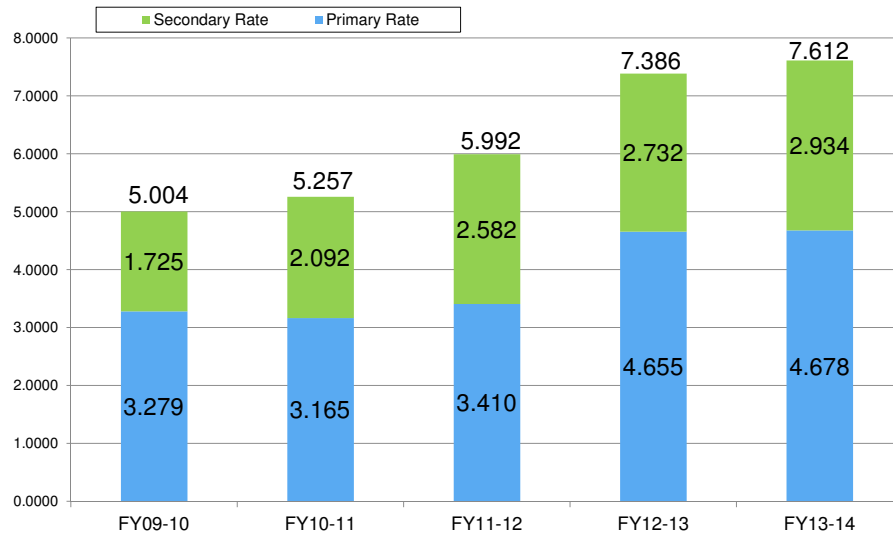
- **Classroom Site Fund**

- Increase per pupil amount \$227 to \$310 \$2.4 Million

FY 2013-2014 PROPOSED BUDGET



Dysart Unified School District Property Tax Overview & 2014 Estimate



FY 13-14 Tax rates are estimates

